

ATHLETICALLY RELATED STUDENT AID:

| | | |
|-------|-----------|------|
| MEN | 2,060,571 | 67% |
| WOMEN | 1,019,613 | 33% |
| TOTAL | 3,080,184 | 100% |

| PARTICIPATION COUNTS: | # of Participants | | # of Participants Participating on a 2nd team | | # of Participants Participating on a 3rd team | | # of Participants Participating on a 4th team | |
|-----------------------|-------------------|--------------|---|--------------|---|--------------|---|--------------|
| | Men's Teams | Women's Team | Men's Teams | Women's Team | Men's Teams | Women's Team | Men's Teams | Women's Team |
| TOTAL | 327 | 208 | 23 | 12 | 16 | 7 | 0 | 2 |

| | # By Sport | | TOTAL EXPENSES | | TOTAL REVENUE | | OPERATING EXPENSE | |
|-----------------|------------|-------|----------------|---------|---------------|---------|-------------------|--------|
| | MEN | WOMEN | MEN | WOMEN | MEN | WOMEN | MEN | WOMEN |
| BASEBALL | 46 | | 394,638 | | 394,638 | | 42,870 | |
| BASKETBALL | 25 | 28 | 421,398 | 427,314 | 421,398 | 427,314 | 40,650 | 40,519 |
| CROSS COUNTRY | 10 | 7 | 20,979 | 17,977 | 20,979 | 17,977 | 3,038 | 3,038 |
| FOOTBALL | 85 | | 1,095,991 | | 1,095,991 | | 70,376 | |
| GOLF | 9 | 6 | 58,408 | 45,657 | 58,408 | 45,657 | 9,813 | 9,812 |
| RODEO | 1 | 6 | 74,153 | 74,155 | 74,153 | 74,155 | 13,984 | 13,985 |
| SOCCER | 37 | 34 | 345,703 | 345,896 | 345,703 | 345,896 | 22,638 | 32,374 |
| SOFTBALL | | 38 | | 336,054 | | 336,054 | | 40,980 |
| TRACK - INDOOR | 28 | 22 | 111,689 | 78,834 | 111,689 | 78,834 | 14,933 | 12,155 |
| TRACK - OUTDOOR | 30 | 18 | 111,692 | 78,836 | 111,692 | 78,836 | 14,933 | 12,156 |
| VOLLEYBALL | 28 | 49 | 288,185 | 373,487 | 288,185 | 373,487 | 19,520 | 27,760 |
| WRESTLING | 28 | | 443,855 | | 443,855 | | 47,657 | |

| | | | | | |
|----------------------------|-----|-----|--------------------------|---------|---------|
| UNDUPLICATED PARTICIPANTS: | 272 | 176 | TOTAL OPERATING EXPENSE: | 300,412 | 192,779 |
|----------------------------|-----|-----|--------------------------|---------|---------|

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|----------------------------------|-----------|
| TOTAL MEN'S EXPENSES: | 3,366,691 |
| TOTAL FOOTBALL EXPENSES: | 1,095,991 |
| TOTAL BASKETBALL EXPENSES: | 421,398 |
| TOTAL w/o BASKETBALL & FOOTBALL: | 1,849,302 |

| | |
|----------------------------|-----------|
| TOTAL WOMEN'S EXPENSES: | 1,778,210 |
| TOTAL BASKETBALL EXPENSES: | 427,314 |
| TOTAL w/o BASKETBALL: | 1,350,896 |

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|----------------------------------|-----------|
| TOTAL MEN'S REVENUE: | 3,366,691 |
| TOTAL FOOTBALL REVENUE: | 1,095,991 |
| TOTAL BASKETBALL REVENUE: | 421,398 |
| TOTAL w/o BASKETBALL & FOOTBALL: | 1,849,302 |

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|---------------------------|-----------|
| TOTAL WOMEN'S REVENUE: | 1,778,210 |
| TOTAL BASKETBALL REVENUE: | 427,314 |
| TOTAL w/o BASKETBALL: | 1,350,896 |

| HEAD COACHES (Men's Teams): | Male Head Coaches | | | | Female Head Coaches | | | | TOTAL HEAD COACHES |
|-----------------------------|-------------------|-----------|---------|---------|---------------------|-----------|---------|---------|--------------------|
| | Team / FT | Team / PT | GU / FT | GU / PT | Team / FT | Team / PT | GU / FT | GU / PT | |
| BASEBALL | | 1 | 1 | | | | | | 1 |
| BASKETBALL | 1 | | | | | | | | 1 |
| CROSS COUNTRY | | | | | 1 | | 1 | | 1 |
| FOOTBALL | 1 | | 1 | | | | | | 1 |
| GOLF | | 1 | 1 | | | | | | 1 |
| RODEO | | 1 | 1 | | | | | | 1 |
| SOCCER | 1 | | 1 | | | | | | 1 |
| TRACK & FIELD (Indoor) | | | | | | 1 | 1 | | 1 |
| TRACK & FIELD (Outdoor) | | | | | | 1 | 1 | | 1 |
| VOLLEYBALL | 1 | | 1 | | | | | | 1 |
| WRESTLING | | 1 | 1 | | | | | | 1 |
| TOTAL COACHING POSITIONS: | 4 | 4 | 8 | 0 | 0 | 3 | 3 | 0 | 11 |

| HEAD COACHES (Women's Teams): | Male Head Coaches | | | | Female Head Coaches | | | | TOTAL HEAD COACHES |
|-------------------------------|-------------------|-----------|---------|---------|---------------------|-----------|---------|---------|--------------------|
| | Team / FT | Team / PT | GU / FT | GU / PT | Team / FT | Team / PT | GU / FT | GU / PT | |
| BASKETBALL | | | | | 1 | | 1 | | 1 |
| CROSS COUNTRY | | | | | | 1 | 1 | | 1 |
| GOLF | | 1 | 1 | | | | | | 1 |
| RODEO | | 1 | 1 | | | | | | 1 |
| SOCCER | 1 | | 1 | | | | | | 1 |
| SOFTBALL | | 1 | | 1 | | | | | 1 |
| TRACK & FIELD (Indoor) | | | | | | 1 | 1 | | 1 |
| TRACK & FIELD (Outdoor) | | | | | | 1 | 1 | | 1 |
| VOLLEYBALL | | 1 | 1 | | | | | | 1 |
| TOTAL COACHING POSITIONS: | 1 | 4 | 4 | 1 | 1 | 3 | 4 | 0 | 9 |

| HEAD COACHES' SALARIES: | Men's Teams | Women's Teams |
|--|-------------|---------------|
| Avg. Annual Institutional Salary per Head Coaching Position (for coaching duties only) | 24,456 | 22,131 |
| # of Head Coaching Positions Used to Calculate the Avg. | 11 | 9 |
| Avg. Annual Institutional Salary per Full-time equivalent (FTE) | 44,101 | 48,580 |
| Sum of FTE Positions Used to Calculate the Avg. | 6.10 | 4.10 |

| ASST. COACHES (Men's Teams): | Male Assistant Coaches | | | | Female Assistant Coaches | | | | TOTAL ASST. COACHES |
|------------------------------|------------------------|-----------|---------|---------|--------------------------|-----------|---------|---------|---------------------|
| | Team / FT | Team / PT | GU / FT | GU / PT | Team / FT | Team / PT | GU / FT | GU / PT | |
| BASEBALL | | 1 | 1 | | | | | | 1 |
| BASKETBALL | | 2 | | 2 | | | | | 2 |
| CROSS COUNTRY | | 1 | 1 | | | | | | 1 |
| FOOTBALL | 1 | 4 | 1 | 4 | | | | | 5 |
| GOLF | | | | | | | | | 0 |
| RODEO | | | | | | | | | 0 |
| SOCCER | | 1 | | 1 | | | | | 1 |
| TRACK & FIELD (Indoor) | | 1 | 1 | | | | | | 1 |
| TRACK & FIELD (Outdoor) | | 1 | 1 | | | | | | 1 |
| VOLLEYBALL | | 1 | | 1 | | | | | 1 |
| WRESTLING | | 1 | | 1 | | | | | 1 |
| TOTAL COACHING POSITIONS: | 1 | 13 | 5 | 9 | 0 | 0 | 0 | 0 | 14 |

| ASST. COACHES (Women's Teams): | Male Assistant Coaches | | | | Female Assistant Coaches | | | | TOTAL ASST. COACHES |
|--------------------------------|------------------------|-----------|---------|---------|--------------------------|-----------|---------|---------|---------------------|
| | Team / FT | Team / PT | GU / FT | GU / PT | Team / FT | Team / PT | GU / FT | GU / PT | |
| BASKETBALL | | | | | 1 | | 1 | | 1 |
| CROSS COUNTRY | | 1 | 1 | | | | | | 1 |
| GOLF | | | | | | | | | 0 |
| RODEO | | | | | | | | | 0 |
| SOCCER | | | | | 1 | | 1 | | 1 |
| SOFTBALL | | 1 | | 1 | | | | | 1 |
| TRACK & FIELD (Indoor) | | 1 | 1 | | | | | | 1 |
| TRACK & FIELD (Outdoor) | | 1 | 1 | | | | | | 1 |
| VOLLEYBALL | | 1 | | 1 | | | | | 1 |
| TOTAL COACHING POSITIONS: | 0 | 5 | 3 | 2 | 0 | 2 | 0 | 2 | 7 |

| ASSISTANT COACHES' SALARIES: | Men's Teams | Women's Teams |
|---|-------------|---------------|
| Avg. Annual Institutional Salary per Asst. Coaching Position (for coaching duties only) | 17,018 | 9,914 |
| # of Asst. Coaching Positions Used to Calculate the Avg. | 14 | 7 |
| Avg. Annual Institutional Salary per Full-time equivalent (FTE) | 32,862 | 33,047 |
| Sum of FTE Positions Used to Calculate the Avg. | 7.25 | 2.10 |